

---

## Submission Requirements for Performance Board National Trajectories 2024-25

(1) Health boards to provide one completed template for all required trajectories as per the 'Trajectories' tab of this spreadsheet.

(2) All submissions should be e-mailed to the Welsh Government NHS Performance Data inbox at:

**[hss.performance@gov.wales](mailto:hss.performance@gov.wales)**

(3) The deadline for the 2024-25 resubmission of trajectories is **TUESDAY 28 MAY 2024**.

(4) Resubmissions of any trajectory must be submitted to the hss.performance inbox and will only be accepted once discussed with the relevant WG policy lead and confirmed via an e-mail back to the health board.

(5) Additional operational trajectories, for example, by cancer tumour site or speciality level, may also be requested by colleagues in the NHS Executive / Planned Care Recovery Team.

---

**PERFORMANCE BOARD  
TRAJECTORIES SUBMISSION  
FOR 2024-25**

**SUBMITTING ORGANISATION**

MEASURE	TARGET	BASELINE Mar-24	PERFORMANCE TRAJECTORY	May- 24	Jun- 24	Jul- 24	Aug- 24	Sep- 24	Oct- 24	Nov- 24	Dec- 24	Jan- 25	Feb- 25	Mar- 25
			Apr-24											
Number of patients waiting more than 52 weeks for a new outpatient appointment <sup>1</sup>	40% reduction by end of September 2024 Zero by March 2025													
Number of patients waiting more than 104 weeks for referral to treatment <sup>1</sup>	Zero end of December 2024													
Number of patients waiting over 8 weeks for a specified diagnostic <sup>1</sup>	95% to be zero by December 2024													
Percentage of patients starting their first definitive treatment within 62 days from point of suspicion (regardless of the referral route)	60% performance by December 2024 70% performance by March 2025													

Number of ambulance patient handovers over 1 hour <sup>1</sup>	30% reduction by December 2024																		
Number of patients who spend 12 hours or more in all major and minor emergency care facilities from arrival until admission, transfer or discharge <sup>1</sup>	20% reduction by September 2024 Further 20% reduction by March 2025																		
Percentage of therapeutic interventions started within (up to and including) 28 days following an assessment by LPMHSS for people age under 18 years	80% by December 2024																		
Percentage of therapeutic interventions started within (up to and including) 28 days following an assessment by LPMHSS for adults age 18 years and over	80% by December 2024																		