

5.2.1 - Appendix 1 - Care Home Framework Options Appraisal

	Option 1	Option 2	Option 3	Option 4
Option:	Framework discontinued after March 2026 (<i>either by HB choice, if extension is not agreed by Velindre NHS Trust or if an agreement can not be reached on other options</i>)	Framework as originally proposed in paper to Health Boards for approval	Frameworks as originally proposed with CCAPS provided by NWJCC	Framework as originally proposed with CCAPS and Quality Assurance provided by NWJCC
Key Features:	Care Home placements managed by individual Health Boards	<p>Framework will be managed by NWSSP Procurement Services who will run the procurement, any refreshes and carry out annual due diligence.</p> <p>Consumer Prices Index including Owner occupiers housing costs (CPIH) / Real Living wage (RLW) will be used to measure proposed price increases</p> <p>Removal of NWJCC CCAPS</p>	<p>Facilitate consistent placement process, which considers the care need appraised by the commissioner, the availability of beds, quality rating, pricing and the essential care requirements agreed by the commissioner in co-operation with the resident's local care team to make an informed choice</p> <p>Rather than Q Rating CIW Quality Rating (approx. every two years)</p>	<p>Key features as in option 3 plus:</p> <p>Audits within 28 days of a placement conducted by NWJCC</p> <p>Annual Audits of provider using JCC quality standards and review process, as well as bi-annual CIW Inspections</p> <p>NWJCC Q Rating as well as CIW rating</p>

		<p>Removal of NWJCC Quality Assurance</p> <p>Care Inspectorate Wales quality ratings (updated every two years) will replace NWJCC Q rating</p> <p>Health Boards will manage own placement agreements.</p> <p>Onus will be on Health Board commissioners to ensure that Care Homes meet the necessary standards at time of placement and to review the placements.</p>	<p>Information on bed availability for care setting of choice</p> <p>Consistent pricing information</p> <p>Consistent information requirements (incidents, safeguarding and complaints)</p> <p>Consistent placement agreements issued centrally by the NWJCC</p> <p>Retention of Secure File Sharing Portal managed by the NWJCC which enables commissioners, providers and regulators to transfer resident identifiable information safely and securely.</p> <p>Common set of terms and conditions for all placements from the Framework Agreement</p> <p>Contract management and due diligence provided by NWSSP</p> <p>Dedicated CCAPS Support Desk to resolve issues relating to access, inputting, uploading documents and updating resident records promptly.</p> <p>The resident placement journey available to view, care</p>	<p>Reporting of all incidents, complaints, and safeguarding referrals via CCAPS and Clinician of the week who will deal with any safeguarding and incidents. Will also be liaison point with the provider and the Health Board and provide all Wales intelligence</p> <p>Whistleblowing or general queries</p> <p>Required Care Outcomes</p> <p>Availability of performance and patient outcome reports at individual health board level and benchmarking across Wales</p> <p>Compliance and financial reports to inform future commissioning</p> <p>Chairing of All Wales Intelligence sharing Forum</p>
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			coordinator details, resident review dates and attendance at care and treatment plan reviews.	
Risks:		<p>Resource/ capacity implications for Health Boards</p> <p>No forum for sharing knowledge of risks across HBs</p> <p>Reduced efficiencies of information reporting and increased risk e.g. incidents, safeguarding and complaints</p> <p>Disparities in pricing with same provider for the same care setting</p>	<p>No NWJCC Q rating to measure care settings to provide assurance to commissioners when sourcing the most appropriate placement.</p> <p>No NWJCC Quality Ratings displayed on CCAPS which forms part of the placement process to provide assurance.</p> <p>No NWJCC Audit reports available to view on CCAPS for care settings</p> <p>No NWJCC Clinician Support for issues that arise with providers that impact residents of commissioned services.</p> <p>No national oversight of providers related to reported incidents, safeguarding and complaints.</p>	
Cost / Resource Implications	Health Board resource and capacity	Health Board resource and capacity	NWJCC Band 7 WTE x 1 - £73,606 Band 4 WTE x 1 - £37,483 Total with on costs = £111,089	NWJCC Band 7 WTE X 4 - £294,424 Band 4 WTE x 2 - £74,966

			(£15,870 pa per HB)	Total with on costs = £369,390 (£52,770 pa per HB)
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