

2025-2026 FOUNDATION PLAN IMPLEMENTATION
PROJECT EXCEPTION REPORT



Exec Sponsor:	TBC	Aim of Project: Continuing Healthcare and Third Sector. Voluntary Sector Framework: Develop a NHS Framework for commissioning national and regional services provided to Health Boards and NHS Trusts by Third Sector organisations in Wales (SP8.2).	Project Start:	Jul-25	Overall Status:			
Senior Responsible Officer:	Ross Whitehead		Project End:	Q4				
Project Manager:	Claire Harding		Reporting period:	Q3				
1. Overall Status Summary		2. Achievements - What went well this period			3. Set backs - What didn't go so well this period			
Significant Slippage Unable to start in Q2 due to capacity constraints Discussion required on supporting resources. Escalated to SROs		Not commenced - however approach identified			Unable to start in Q2 due to capacity constraints Discussion required on supporting resources. Escalated to SROs			
4. Upcoming Key Milestones or Deliverables		Original stated milestone	Expected Delivery Date	Confidence Rating	The Path to Green - How you will get back on track / keep on track	5. What's ahead for the work stream over the next reporting period		
<ul style="list-style-type: none"> •PID Development •Review initial and basic baseline mapping •Establish cross Health Board/JCC project arrangements 		30/09/2025 (Q2)	Dependent upon support resource		With appropriate resource realignment can gain some traction in final quarter of the year			
<ul style="list-style-type: none"> • Scope services for inclusion • High level outline of commissioning principles for the sector • Options of commissioning viability (National/Mixed/Local) 		30/09/2025 (Q2)	Dependent upon support resource		With appropriate resource realignment can gain some traction in final quarter of the year			
<ul style="list-style-type: none"> •Health Board engagement •Engage and socialise emerging framework with CVCs •Engage and socialise emerging framework with broader sector (hopefully via CVCs) •JCC consideration and endorsement on approach (anticipate at least a 3 year programme of activity following) 		31/12/2025 (Q3)	Dependent upon support resource		With appropriate resource realignment can gain some traction in final quarter of the year			
6. Risk Management - Summary of Highest Rated Risks				7. Issue Management - Summary of the Highest Rated Issues				
<i>Summary of Risk</i>	<i>Likelihood</i>	<i>Impact</i>	<i>RAG</i>	<i>Mitigating Actions</i>	<i>Issue Description</i>	<i>Priority</i>	<i>Mitigating actions</i>	<i>Escalation</i>
No supporting infrastructure for baseline work and organisation of governance framework	4	4	16	Escalated to SROs for discussion on resource availability		High	Escalated to SROs for discussion	Yes
			0					
			0					