

5.1.3 Appendix 3: Commissioner Shares

Financial breakdown for activity at Swansea Bay by health board and NWJCC based on the specialised codes (2023/24 outturn)

Broken down by Commissioner ...

Sum of PLICS2	New Commissioner								
Specialist 1	C&V	SBUHB	CTM	AB	HD	Powys	BCU		Grand Total
JCC	1,224,428	1,921,254	1,432,564	1,600,406	1,533,824	141,534	7,284		7,861,294
HB	1,225,586	6,227,256	2,905,215	2,119,416	3,595,492	479,208	50,991		16,603,165
Grand Total	2,450,014	8,148,510	4,337,779	3,719,822	5,129,316	620,742	58,275		24,464,459
Share									
JCC	16%	25%	19%	20%	19%	2%	0%		100%
HB	7%	37%	17%	13%	22%	3%	0%		100%
Overall	10%	33%	18%	15%	21%	3%	0%		100%