


**2025-2026 FOUNDATION PLAN IMPLEMENTATION
PROJECT EXCEPTION REPORT**

Exec Sponsor:	TBC	Aim of Project: Equitable access to Specialised Paediatric Ophthalmology for the population of Wales. (LP SS14).	Project Start:	Jul-25	Overall Status: 			
Senior Responsible Officer:	Mel Wilkey		Project End:	IMTP (now confirmed as an Annual Plan 2026/27)				
Project Manager:	TBC		Reporting period:	Q4				
1. Overall Status Summary		2. Achievements - What went well this period			3. Set backs - What didn't go so well this period			
Significant Slippage The specialised / non-specialised Ophthalmic services for children from the Royal College of Ophthalmologists have been discussed in order to collate information from the HBs regarding their current service provision. Workshop held with Health Boards on 20/11/2025. Service specification has gone out for consultation, closing on 24/03/2026. Comments will be considered and further updates made where required. Regarding the development of a future model, as this is not expected to be cost neutral then it is likely to be considered further in 2027-28 IMTP, pending approval from Joint Committee.		The specialised / non-specialised Ophthalmic services for children from the Royal College of Ophthalmologists have been discussed in order to collate information from the HBs regarding their current service provision. Service specification has gone out for consultation, closing on 24/03/2026. Comments will be considered and further updates made where required.			Regarding the development of a future model, as this is not expected to be cost neutral then it is likely to be considered further in 2027-28 IMTP, pending approval from Joint Committee.			
4. Upcoming Key Milestones or Deliverables		Original stated milestone	Expected Delivery Date	Confidence Rating	The Path to Green - How you will get back on track / keep on track	5. What's ahead for the work stream over the next reporting period		
Development of future model.		31/12/2025 (Q3)	IMTP (now confirmed as an Annual Plan 2026/27) (2027-28)		Workshop held with Health Boards on 20/11/2025, draft service specification discussed and developed. To be taken to the Policy Group on 16/12/2025, and if approved will go out for consultation. Service specification has gone out for consultation, closing on 24/03/2026. Comments will be considered and further updates made where required. Regarding the development of a future model, as this is not expected to be cost neutral then it is likely to be considered further in 2027-28 IMTP, pending approval from Joint Committee.	Regarding the development of a future model, as this is not expected to be cost neutral then it is likely to be considered further in 2027-28 IMTP, pending approval from Joint Committee.		
Proposal for implementation to SS Commissioning Group.		IMTP (now confirmed as an Annual Plan 2026/27)	IMTP (now confirmed as an Annual Plan 2026/27) (2027-28)		Service specification has gone out for consultation, closing on 24/03/2026. Comments will be considered and further updates made where required. Regarding the development of a future model, as this is not expected to be cost neutral then it is likely to be considered further in 2027-28 IMTP, pending approval from Joint Committee.			
6. Risk Management - Summary of Highest Rated Risks				7. Issue Management - Summary of the Highest Rated Issues				
Summary of Risk	Likelihood	Impact	RAG	Mitigating Actions	Issue Description	Priority	Mitigating actions	Escalation
No risks to report at this time.			0		No issues to report at this time.	Low	N/A	N/A
			0					
			0					