

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3 |                               |                           |                         |  |   |   |              |              |   |   |
|--|-------------------------------|---------------------------|-------------------------|--|---|---|--------------|--------------|---|---|
| Strategic Priority   | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer | Outcome  | Deliverable/Output                                    | Milestone   | Starting Qtr | Delivery Qtr | RAG Rating<br><i>G - On Track,<br/>A - Slight Slippage (Not all actions completed within Qtr),<br/>R - Significant Slippage (Project is more than 1 Qtr behind),<br/>B - Project Milestone Complete<br/>W - Project Not Yet Started</i> | Progress Update / Comment   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SP1                       | Georgina Galletly       | Develop a 5/10 Year Strategy for the NWJCC   | Strategy document for Joint Committee approval        | Strategy to Joint Committee Meeting   | Q1           | Q4           | A   | Q2 - Internal workshop held 09/06/2025 to explore future direction of travel from NWJCC staff perspective. One to one meetings with CEO members of the Joint Committee almost complete. Strategy session for Joint Committee towards the end of Financial Year will crystallise the final draft.<br>Q3 - Development of a longer term strategy for the NWJCC will be determined by the strategic context within the JCC's IMTP (3 Year Plan). Critical factors influencing the strategic direction include the challenging financial landscape. |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SP1                       | Georgina Galletly       | Develop a 5/10 Year Strategy for the NWJCC   | Framework to support Joint Committee decision-making  | Framework in Strategy   | Q3           | Q4           | A   | Q3 - Development of a longer term strategy for the NWJCC will be determined by the strategic context within the JCC's IMTP (3 Year Plan). Critical factors influencing the strategic direction include the challenging financial landscape.<br>The development of a framework will be a priority for Year 1 of the IMTP 2026-2029.  |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | AMB12                     | Ross Whitehead          | NHS 111 Wales commissioned capacity is aligned with demand   | Strategic Demand and Capacity Report on NHS Wales 111 | Completion of a scoping document that clarifies the process and dependencies for the review | Q2           | Q4           | G   | Q2, Q3 - This specific outcome and deliverable has been combined into the strategic review of ambulance services covered under SP 4.3.  |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | AMB5                      | Ross Whitehead          | Improved responsiveness to meet Health Board requirements in relation to ACCTS and improve clinical outcomes for the population. | Report including proposals on ACCTS service           | Report to Joint Committee   | Q2           | Q3           | A   | Q2 - Review process has commenced and on track for delivery in Q3.<br>Q3 - This has been included within the wider governance review of EMRTS and ACCTS. Draft report to be finalised with a Q4 delivery date (Q4).   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS1                       | Mel Wilkey              | To implement the preferred model for commissioning arrangements for plastic surgery.   |   | Phase 1 outcome reported to SSCCG and CCLG.   | Q2           | Q2           | B   | Q2 - Reported to SSCCG on 07/08/2025. Supported to go forward to CCLG. Considered by CCLG on 26/08/2025, supported to go forward to JCC on 16/09/2025.  |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS1                       | Mel Wilkey              | To implement the preferred model for commissioning arrangements for plastic surgery.   | Options appraisal proposed to SSCCG                   | Development of options appraisal, including feedback from provider and project board        | Q2           | Q2           | B   | Q2 - Included within the Phase 1 report for SSCCG and CCLG. Supported to go forward to JCC on 16/09/2025.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS1                       | Mel Wilkey              | To implement the preferred model for commissioning arrangements for plastic surgery.   |   | Recommended option presented to JCC for consideration                                       | Q2           | Q3           | B   | Q2 - Presented to JCC on 16/09/2025. JCC agreed the preferred model for commissioning arrangements.   |

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| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS10                      | Mel Wilkey              | Mechanical thrombectomy services for the Welsh population are delivered closer to home  |   | Develop a Mechanical Thrombectomy service specification and policy.   | Q2           | Q3           | G  | Q2 - Service specification has been drafted and currently undertaking pre-engagement with the hyper-acute stroke services network and workshop planned October / November. Policy will be updated in line with service specification. Consultation will then be undertaken.<br>Q3 - Service specification and policy are due to be taken to Policy Group on 16/12/2025 then on to a 6 week consultation. Intention is to publish policy and specification in early Q4 dependent on comments received. |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS10                      | Mel Wilkey              | Mechanical thrombectomy services for the Welsh population are delivered closer to home  | Development of model/pathway  | Reconfirm next steps for progression towards a 24/7 Thrombectomy service for S Wales.   | Q2           | Q3           | A  | Q2 - CVUHB have been asked to submit a revised business case setting out how they will extend hours of access in 2026/27 with line of sight towards the provision of a 24/7 service.<br>Q3 - Discussions continue with CVUHB and North Bristol Trust on a partnership model towards the provision of a 24/7 service for S Wales. An options paper will be taken to Joint Committee in Q4.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS10                      | Mel Wilkey              | Mechanical thrombectomy services for the Welsh population are delivered closer to home  |   | Work with designated provider to implement phase 1 of the Mechanical Thrombectomy service.                                    | Q2           | Q2           | B  | Q2 - CVUHB commenced delivery of the S Wales Thrombectomy service from 01/07/2025.  |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS14                      | Georgina Galletly       | Commissioning implications of the Women's Health Plan are understood by the JCC         | Womens health plan implementation requirements made explicit within JCC IMTP    | Understand the requirements of the plan and how it relates to JCC commissioned services.                                      | Q3           | Q4           | A  | Checking with Planning Team if this milestone responsibility is correct, if not need to link in with MW or AB (Specialised Services) for an urgent update in the IMTP for Q4.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS15                      | Mel Wilkey              | Commissioned capacity is aligned with demand for unit-based Haemodialysis across Wales. | Undertake a demand and capacity analysis.                                       | Demand & capacity Report to appropriate governance structure.   | Q3           | Q4           | G  | Q2 - Demand report presented at WKN Board on 24/09/2025.<br>Q3 - Demand report has now been endorsed. Session on 10th December to go through the detail of demand report with each of the regions, this will inform future capacity requirements for each region.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS15                      | Mel Wilkey              | Commissioned capacity is aligned with demand for unit-based Haemodialysis across Wales. | Commissioning policy & service specification                                    | Get it Right First Time (GIRFT) recommendations implemented. Re-fresh current Commissioning Policy and Service Specification. | Q3           | Q4           | G  | Q2 - Draft service specification and commissioning policy has been developed.<br>Q3 - Draft service specification and commissioning policy has been developed to go through the JCC commissioning policy process by Q4.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS16                      | Mel Wilkey              | Linked to SS19. To increase Home Dialysis.  | Implement the Value in Healthcare objectives linked to increasing Home Dialysis | Milestones aligned with ViH Programme   | Q1           | Q4           | B  | Q2 - Delivered the ViH Project with outcome of increased percentage of patients choosing home dialysis. Increased percentage of patients with documented transplant listing status and pre-emptive transplant. WKN have been successful in receiving confirmation from the Welsh Government of recurrent funding.   |

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| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS16                      | Mel Wilkey              | Linked to SS19. To increase Home Dialysis.  | Commissioning policy & service specification  | Get it Right First Time (GIRFT) recommendations implemented. Re-fresh current Commissioning Policy and Service Specification.                   | Q2           | Q3           | <b>B</b>  | Q2 - Commissioning Policy and Specification has been sent out for stakeholder consultation, closed on 11/09/2025. Currently reviewing stakeholder comments received. Growth in Home Therapies may need to be included in IMTP. Q3 - Policy and specification has completed consultation and went through Policy Group on 30/10/2025 for approval and publication. |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS16                      | Mel Wilkey              | Linked to SS19. To increase Home Dialysis.  | Home Dialysis Framework   | Providing an appropriate route to market for home therapies equipment and consumables, demonstrating value for money.                           | Q2           | Q4           | <b>G</b>  | Q2 - Utilising NHS Supply Chain Framework. Q3 - Benchmarking data has been received by Procurement, under evaluation with provider regions aiming to start on 1st of January.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS17                      | Mel Wilkey              | Optimum services are commissioned for the Welsh population on organ donation and transplantation.               | Commissioning policy & service specification  | Get it Right First Time (GIRFT) recommendations implemented. Re-fresh current Kidney Transplant Commissioning Policy and Service Specification. | Q3           | Q4           | <b>G</b>  | Q2 - Initial draft developed with clinical leads. Q3 - Draft developed with clinical leads.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS18                      | Mel Wilkey              | Strengthen National approach on information technology through the development of a Kidney Digital Strategy.    | Digital Kidney Strategy recommended through appropriate governance route following review | Development of Kidney Digital Strategy  | Q3           | Q4           | <b>B</b>  | Q2 - An updated version is being presented at WKN Board on 24/09/2025 for endorsement. Q3 - Final version was presented at WKN Board on 24/09/2025 and endorsed.  |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS19                      | Mel Wilkey              | Linked with SS16. Achievement of Value in Healthcare Programme  | Achievement of milestones in ViHC Kidney Programme.                                       | Reconfirm plan required to increase number of patients receiving a) transplantation b) home dialysis.   | Q2           | Q4           | <b>B</b>  | Q2 - Delivered the ViH Project with outcome of increased percentage of patients choosing home dialysis. Increased percentage of patients with documented transplant listing status and pre-emptive transplant. WKN have been successful in receiving confirmation from the Welsh Government of recurrent funding.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS19                      | Mel Wilkey              | Linked with SS16. Achievement of Value in Healthcare Programme  |   | Monitor implementation of regional value in healthcare programmes, taking remedial action as required.  | Q1           | Q4           | <b>B</b>  | Q2 - Delivered the ViH Project with outcome of increased percentage of patients choosing home dialysis. Increased percentage of patients with documented transplant listing status and pre-emptive transplant. WKN have been successful in receiving confirmation from the Welsh Government of recurrent funding.   |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS3                       | Iolo Doull              | Welsh residents have equitable access to effective treatments (ATMPs) to maximise survival and quality of life. | ATMPs commissioned in line with guidance  | Develop commissioning policies  | Q3           | Q4           | <b>G</b>  | Q3 - Commissioning policies being developed following NICE approval.  |
| Strategic Priority 1: Development of a JCC Strategy        | SP1                           | SS3                       | Iolo Doull              | Welsh residents have equitable access to effective treatments (ATMPs) to maximise survival and quality of life. |   | Work with stakeholders to commission pathways and designate providers   | Q3           | IMTP         | <b>R</b>  | Q3 - Ongoing engagement but pathway set up limited by funding in Wales and lack of capacity in England to see additional Welsh patients.  |

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| Strategic Priority 2: Centre of Commissioning Excellence  | SP2                           | SP2                       | Georgina Galletly       | The JCC will become the Centre of Commissioning Excellence on behalf of NHS Wales   | Commissioning approach defined  | Consideration at same time as strategy through JCC  | Q3           | Q4           | <b>G</b>  | Q3 - Comprehensive organisational development programme (OD) is under development with support from CTM People Services and HEIW. Programme will be drafted and discussed with Joint Committee with a view to finalising by financial year end. Implementation will commence April 2026.  |
| Strategic Priority 2: Centre of Commissioning Excellence  | SP2                           | SP2                       | Georgina Galletly       | The JCC will become the Centre of Commissioning Excellence on behalf of NHS Wales   | NWJCC Strategy to identify best practice and route map to achieve centre of excellence. | Early engagement with stakeholders and staff will take place in order to develop the vision and approach.                                 | Q1           | Q4           | <b>G</b>  | Q2 - Strategic Priority to be picked up and combined with SP1. Defining a Centre of Commissioning Excellence and the route map to achieving this will form a fundamental aspect of the long-term strategy for the NWJCC.<br>Q3 - The OD programme for the NWJCC will be tested with stakeholders including staff to ensure that best practice is identified and built in.   |
| Strategic Priority 2: Centre of Commissioning Excellence  | SP2                           | SP2                       | Georgina Galletly       | The JCC will become the Centre of Commissioning Excellence on behalf of NHS Wales   |   | Development of a commissioning maturity matrix.   | Q2           | Q3           | <b>B</b>  | Q2 - NWJCC will utilise the planning maturity matrix issued by Welsh Government on 22/09/2025 to undertake a self assessment. We will use the learning to feed into the development of the NWJCC IMTP and Long-Term Strategy.<br>Q3 - The recently issued WH Planning Maturity Matrix has been adopted by the NWJCC and will inform the continuous improvement and identify further areas for development. Milestone completed. |
| Strategic Priority 3: Population Health Perspective   | SP3                           | SP3                       | Iolo Doull              | Population health based commissioning will underpin the work undertaken by the NWJCC through an increased population health perspective | Sessional time secured from a public health consultant                                  | Appoint an Assistant Medical Director for Public Health, increasing leadership and influence in decision making within the organisation.  | Q2           | Q3           | <b>R</b>  | Q3 - New post, AMD Public Health due for recruitment delayed, held up by CTM. Role will be key in the clinical leadership of the JCC Strategy, Prioritisation and Decision-making to ensure population health focus.  |
| Strategic Priority 3: Population Health Perspective   | SP3                           | SP3                       | Iolo Doull              | Population health based commissioning will underpin the work undertaken by the NWJCC through an increased population health perspective |   | With Public Health Wales develop a support and development framework that will further strengthen and embed a population health approach. | Q3           | Q4           | <b>R</b>  | Q3 - Pending appointment of AMD.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.1 - Cardiac Service Review (Note dependency on SS5 & SS6 until this review has concluded and made recommendations) | SP4.1                         | SP4.1                     | Mel Wilkey              | Cardiac services are reviewed for optimum commissioning/value/productivity/sustainability   | Recommendations arising from review used to inform commissioning intentions for IMTP    | <ul style="list-style-type: none"> <li>Commissioning Framework</li> <li>PID</li> <li>Establishment of Project Team</li> </ul>             | Q1           | Q2           | <b>B</b>  | Q2 - All complete and PID was presented to SSCG on 07/08/2025, also presented to CCLG on 26/08/2025 supported, and presented at JCC Strategy Workshop on 19/08/2025 and agreed with minor amendment to timescale.   |

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| Strategic Priority 4: Strategic Service Reviews<br>SP4.1 - Cardiac Service Review (Note dependency on SS5 & SS6 until this review has concluded and made recommendations) | SP4.1                         | SP4.1                     | Mel Wilkey              | Cardiac services are reviewed for optimum commissioning/value/productivity/sustainability           | Recommendations arising from review used to inform commissioning intentions for IMTP   | <ul style="list-style-type: none"> <li>Inaugural Project Board Meeting</li> <li>Demand and Capacity Modelling</li> <li>Self-Assessment against the Service Specification</li> </ul>  | Q2           | Q3           | A  | <p>Q2 - First project delivery team meeting scheduled for 14/10/2025.</p> <p>Q3 - First Inaugural Project Board Board meeting took place on the 14/10/2025.</p> <p>Following the project board meeting the PID has been revised. Revisions include changes to the Project Board and Project Team membership and amended timescales. Agreed changes will be included in the project plan.</p> <p>Scoping for the demand and capacity work is underway, awaiting response back from a potential provider for this. This milestone is currently off-track for Q3 25/26, progression is subject to securing a provider proposal in Q4 25/26.</p> <p>The self assessment framework has been developed. The demand and capacity modelling framework has not yet being developed - current scoping for this work is underway and is subject to securing a suitable Provider.</p> <p>Self assessment will be sent to providers to complete in Q4.</p> |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.1 - Cardiac Service Review (Note dependency on SS5 & SS6 until this review has concluded and made recommendations) | SP4.1                         | SP4.1                     | Mel Wilkey              | Cardiac services are reviewed for optimum commissioning/value/productivity/sustainability           | Recommendations arising from review used to inform commissioning intentions for IMTP   | <ul style="list-style-type: none"> <li>Demand and Capacity Report</li> <li>Stakeholder Communications and Engagement Plan</li> </ul>   | Q3           | Q4           | R  | Q3 - This milestone is off-track and completion is dependent on the demand and capacity modelling being completed. This milestone is now scheduled to be completed in Q2 to Q3 26/27 as part of the IMTP.   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.1 - Cardiac Service Review (Note dependency on SS5 & SS6 until this review has concluded and made recommendations) | SP4.1                         | SS2                       | Mel Wilkey              | To review plans for a single thoracic surgery centre, given no capital has been secured.            | To develop a scoping report on current plans for a single thoracic surgery centre. To consider the provision of equitable access and best value from resources (including consideration of interdependencies with the cardiac review). | <p>Scoping Report will include:</p> <ul style="list-style-type: none"> <li>Background to thoracic review, recommendation, current status</li> <li>Updated analysis of capacity, demand and outcomes</li> <li>Current strategic context (inc. lung screening, major trauma centre, interdependencies with cardiac review)</li> <li>Risks to sustainability, quality, equity of provision</li> </ul> | Q3           | Q4           | G  | Q3 - Work commenced to develop the scoping report.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.1 - Cardiac Service Review (Note dependency on SS5 & SS6 until this review has concluded and made recommendations) | SP4.1                         | SS5                       | Mel Wilkey              | Equity of access for Welsh patients requiring cardiac devices and provision of care closer to home. | Consistent commissioning model for cardiac devices.  | Review current provision across Health Boards.   | Q2           | Q3           | R  | Q2 - Slight delay in project scoping due to competing priorities and capacity within the team. Q3 - This milestone is off-track. This work has been delayed due to staff constraints and concurrent priorities. Scoping work to commence in Q4.   |

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| Strategic Priority 4: Strategic Service Reviews<br>SP4.1 - Cardiac Service Review (Note dependency on SS5 & SS6 until this review has concluded and made recommendations) | SP4.1                         | SS5                       | Mel Wilkey              | Equity of access for Welsh patients requiring cardiac devices and provision of care closer to home. | Consistent commissioning model for cardiac devices.   | Detailed analysis of current provision and allocated resource, highlighting inequity and variation.                                 | Q2           | Q3           | R   | Q2 - Slight delay in project scoping due to competing priorities and capacity within the team.<br>Q3 - This milestone is off-track. This work has been delayed due to staff constraints and concurrent priorities. Scoping work to commence in Q4.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.1 - Cardiac Service Review (Note dependency on SS5 & SS6 until this review has concluded and made recommendations) | SP4.1                         | SS5                       | Mel Wilkey              | Equity of access for Welsh patients requiring cardiac devices and provision of care closer to home. | Consistent commissioning model for cardiac devices.   | Assess impact of differential arrangements and work to establish a consistent commissioning model, underpinned by agreed baselines. | Q3           | Q4           | R   | Q3 - This milestone is off-track. This work has been delayed due to staff constraints and concurrent priorities. Scoping work to commence in Q4.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.1 - Cardiac Service Review (Note dependency on SS5 & SS6 until this review has concluded and made recommendations) | SP4.1                         | SS5                       | Mel Wilkey              | Equity of access for Welsh patients requiring cardiac devices and provision of care closer to home. | Consistent commissioning model for cardiac devices.   | Report to Specialist Services Commissioning Group.  | Q3           | Q4           | R   | Q3 - This milestone is off-track and has been delayed due to staff constraints and concurrent priorities. Scoping work to commence in Q4. This milestone is now scheduled to be completed in Q4 26/27 following completion of the scoping work; the review of current provision; the detailed analysis of current provision being completed and the impact assessment required to establish a consistent commissioning model etc.   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.2 - Neonatal Service Review  | SP4.2                         | SP4.2 SS12                | Mel Wilkey              | Neonatal Model to be reviewed for optimum commissioning/value/productivity/sustainability           | Recommendations arising from review to inform commissioning intentions for JCC & Health Board IMTPs | Develop the scope of the review   | Q1           | Q1           | G   | Q2 - Project initiated. Milestones set at JCC meeting held on 20/05/2025. CEO and CCLG lead engaged via email and meetings. Project manager has been identified and project scope completed. The Project Team has been identified and the first meeting arranged for 14/08/2025.<br>Q3 -A scope and an Activity Brief has been completed to advise expediting a Neonatal Commissioning Reset Review for South Wales, focussing on existing findings to bring clarity, alignment, and actionable next steps for the commissioning of neonatal services in South Wales. |

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| Strategic Priority 4: Strategic Service Reviews<br>SP4.2 - Neonatal Service Review | SP4.2                         | SP4.2 SS12                | Mel Wilkey              | Neonatal Model to be reviewed for optimum commissioning/value/productivity/sustainability | Recommendations arising from review to inform commissioning intentions for JCC & Health Board IMTPs | Identify & appoint project team   | Q2           | Q3           | A  | Q2 - Project Team membership has been changed due to potential conflict of interest. The meeting arranged for August did not go ahead. Awaiting JCC Chief Commissioner to meet with Welsh Government Chief Nursing Officer (CNO) to discuss the implications of the All Wales Maternity & Neonatal Review on this work in order to understand the consequences / effects.<br>Q3 - Chief Commissioner and Director of Quality and Nursing have met with the CNO to discuss the implications of the All Wales Maternity & Neonatal Review on this work. Request NWJCC to expedite a neonatal commissioning reset review for S Wales, building on existing findings to decide next steps for the commissioning of neonatal services in S Wales. Director of Quality and Nursing and Director of Ambulance & 111 are leading this work and a report is expected to be presented at Joint Committee in March 2026. |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.2 - Neonatal Service Review | SP4.2                         | SP4.2 SS12                | Mel Wilkey              | Neonatal Model to be reviewed for optimum commissioning/value/productivity/sustainability | Recommendations arising from review to inform commissioning intentions for JCC & Health Board IMTPs | Develop PID   | Q2           | Q3           | B  | Q2 - Initial draft of PID developed, will need to be reviewed once the implications of the All Wales Review have been understood.<br>Q3 - Scope has been updated and PID replaced by an activity brief.   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.2 - Neonatal Service Review | SP4.2                         | SP4.2 SS12                | Mel Wilkey              | Neonatal Model to be reviewed for optimum commissioning/value/productivity/sustainability | Recommendations arising from review to inform commissioning intentions for JCC & Health Board IMTPs | Revisit Phase 1 Demand and Capacity analysis  | Q3           | Q4           | G  | Q2 - Neonatal Phase 1 internal workshop arranged for 22nd October 2025 to discuss Phase 1 progression.<br>Q3 - Workshop held but it was confirmed that the Maternity and Neonatal assurance assessment would be undertaken and therefore a decision was made to pause this work whilst awaiting the outcome of the assessment led by Director of Nursing & Quality and Director of Commissioning Ambulance and 111 in NWJCC.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.2 - Neonatal Service Review | SP4.2                         | AMB9                      | Ross Whitehead          | A sustainable service that supports the safe transport of babies when necessary.          |   | Interim arrangements to ensure service continuity whilst strategic review is undertaken | Q2           | Q3           | R  | Q2 - This project has been aligned with SP4.2 Neonatal Service Review project. Interim arrangements have been put in place to ensure service continuity whilst strategic review is undertaken. Awaiting JCC Chief Commissioner to meet with Welsh Government Chief Nursing Officer (CNO) to discuss the implications of the All Wales Maternity & Neonatal Review on this work in order to understand the consequences / effects.<br>Q3 - Commissioning reset review approved by Joint Committee November 2025. Timeline reprofiled to complete in March 2026 (Q4).   |

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| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | SP4.3 (SP7.3)             | Ross Whitehead/Stacey Taylor | Ambulance Model to be reviewed for optimum commissioning/value/productivity/sustainability. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product. | Report to include recommendations on optimum service model for Ambulance Services | See milestones for SP4.3 below. | Q3           | Q4           | <b>G</b>  | Q3 - Scope developed in conjunction with relevant stakeholders. The review has already commenced, having started during Q2. Progress will be reported to the Joint Committee in Q3. The original scope has been reviewed for deliverability, and a final draft has been developed for sharing with stakeholders.     |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | SP4.3 (SP7.3)             | Ross Whitehead/Stacey Taylor | Ambulance Model to be reviewed for optimum commissioning/value/productivity/sustainability. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product. |   | Develop the scope of the review | Q1           | Q1           | <b>B</b>  | Q2, Q3 - Scope developed in conjunction with relevant stakeholders. The review has already commenced, having started during Q2. Progress will be reported to the Joint Committee in Q3. The original scope has been reviewed for deliverability, and a final draft has been developed for sharing with stakeholders. |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | SP4.3 (SP7.3)             | Ross Whitehead/Stacey Taylor | Ambulance Model to be reviewed for optimum commissioning/value/productivity/sustainability. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product. | Report to include recommendations on optimum service model for Ambulance Services | Identify project team           | Q1           | Q1           | <b>B</b>  | Q2, Q3 - Project team members identified as part of the scoping work. Joint arrangements agreed with Finance and Value Directorate to combine with benchmarking and contracting review.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | SP4.3 (SP7.3)             | Ross Whitehead/Stacey Taylor | Ambulance Model to be reviewed for optimum commissioning/value/productivity/sustainability. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product. |   | Develop PID                     | Q1           | Q1           | <b>B</b>  | Q2 - Separate PID not required as scoping document has been developed setting out the requirements of the review.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | SP4.3 (SP7.3)             | Ross Whitehead/Stacey Taylor | Ambulance Model to be reviewed for optimum commissioning/value/productivity/sustainability. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product. |   | Develop implementation plan     | Q2           | IMTP         | <b>G</b>  | Q2, Q3 - Scoping document outlines the delivery plan for the review, outputs from the review will be delivered at the next step of the review and form part of the JCC IMTP for 2025/26.   |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                              |  |   |   |              |              |  |  |
|---|-------------------------------|---------------------------|------------------------------|--|---|---|--------------|--------------|--|--|
| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer      | Outcome  | Deliverable/Output                                    | Milestone   | Starting Qtr | Delivery Qtr | RAG Rating<br>G - On Track,<br>A - Slight Slippage (Not all actions completed within Qtr),<br>R - Significant Slippage (Project is more than 1 Qtr behind),<br>B - Project Milestone Complete<br>W - Project Not Yet Started | Progress Update / Comment  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | SP4.3 (SP7.3)             | Ross Whitehead/Stacey Taylor | Ambulance Model to be reviewed for optimum commissioning/value/productivity/sustainability. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product.                    |   | Report to Joint Committee   | Q3           | Q4           | G  | Q3 - Review has commenced and on track to deliver an update on progress during Q4 2026/27.   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB1                      | Ross Whitehead               | Produce a commissioning vision for Ambulance Services to enhance productivity of Emergency Ambulance Services. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product. | Commissioning Vision Statement for Ambulance Services | Vision Statement to Joint Committee   | Q3           | Q4           | G  | Q3 - Review has commenced on track to deliver vision statement for ambulance services in Q4  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB13                     | Ross Whitehead               | Patients can access the right information via digital platform in a timely manner. SRO has decided to combine the Strategic review of ambulance and the benchmarking and   |   | Consider urgent care policy direction from Welsh Government   | Q3           | Q4           | B  | Q3 - Urgent care policy direction not yet issued. Likely to be issued in next financial year.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB13                     | Ross Whitehead               | Patients can access the right information via digital platform in a timely manner. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product.                             | Develop the online infrastructure for NHS 111 Wales.  | Work with the provider to ensure an appropriate update and refresh of the NHS 111 Wales website including how the public access the service | Q3           | Q4           | A  | Q3 - JCC secured non recurrent WG funding for 2025/26 which has been utilised to work in conjunction with the provider to improve the digital front end.<br><br>The Digital Front-End Plan aims to 'improve digital access to healthcare services through the development of a new front-end system for the 111 service', this includes a robust online symptom checker integrated with NHS 111 Wales, enhancing patient self-triage and streamlining clinical workflows. This is due to be delivered Q1 2026/27.              |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB13                     | Ross Whitehead               | Patients can access the right information via digital platform in a timely manner. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product.                             |   | Update and improve symptom checker including opportunities for technology   | Q3           | Q4           | A  | Q3 - JCC secured non recurrent WG funding for 2025/26 which has been utilised to work in conjunction with the provider to improve the digital front end.<br><br>The Digital Front-End Plan aims to 'improve digital access to healthcare services through the development of a new front-end system for the 111 service', this includes a robust online symptom checker integrated with NHS 111 Wales, enhancing patient self-triage and streamlining clinical workflows. This is due to be delivered Q1 2026/27 (Q1 2026/27). |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                         |  |   |  |              |              |  |  |
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| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer | Outcome  | Deliverable/Output  | Milestone                                      | Starting Qtr | Delivery Qtr | RAG Rating<br>G - On Track,<br>A - Slight Slippage (Not all actions completed within Qtr),<br>R - Significant Slippage (Project is more than 1 Qtr behind),<br>B - Project Milestone Complete<br>W - Project Not Yet Started | Progress Update / Comment  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB13                     | Ross Whitehead          | Patients can access the right information via digital platform in a timely manner. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product.                                     |   | Relaunch the NHS 111 Wales website             | Q3           | Q4           | A  | Q3 - JCC secured non recurrent WG funding for 2025/26 which has been utilised to work in conjunction with the provider to improve the digital front end.<br><br>The Digital Front-End Plan aims to 'improve digital access to healthcare services through the development of a new front-end system for the 111 service', this includes a robust online symptom checker integrated with NHS 111 Wales, enhancing patient self-triage and streamlining clinical workflows. This is due to be delivered Q1 2026/27 (Q1 2026/27). |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB2                      | Ross Whitehead          | Reduction in Ambulance hand-over delays resulting in improved ambulance response times for the population. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product.             | Revised ambulance performance measures to support implementation of MAG recommendations | Development of a performance dashboard         | Q2           | Q2           | B  | Q2 - A performance summary dashboard has been developed to support oversight and improvement.<br><br>The associated data set is shared weekly with Welsh Government, Health Boards, and key stakeholders to ensure .<br><br>In addition, an operational dashboard have been created to enhance operational focus on performance against the 45-minute handover target.   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB3                      | Ross Whitehead          | Patients will have the right response from the Ambulance Service resulting in improved clinical outcomes for patients. SRO has decided to combine the  |   | Appointment of evaluation team                 | Q1           | Q1           | B  | Q2 - An independent evaluation team has been appointed by WAST. The Director of Ambulance Services & NHS 111 is acting as joint Senior Responsible Officer (SRO).  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB3                      | Ross Whitehead          | Patients will have the right response from the Ambulance Service resulting in improved clinical outcomes for patients. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product. | The development and implementation of the evolved clinical response model               | Development of quality and performance metrics | Q1           | Q1           | B  | Q2 - Phase 1 of the clinical response model went live on 01 July 2025, and quality and performance metrics were agreed during the implementation process.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB10                     | Ross Whitehead          | Existing capacity aligned to demand for NHS 111 Wales. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product.   |   | Roster review                                  | Q2           | Q2           | A  | Q3 - Roster review is taking place with external modelling support and WAST. Delivery is planned for Q4 (Q4).  |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                         |  |   |   |              |              |  |  |
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| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer | Outcome  | Deliverable/Output  | Milestone   | Starting Qtr | Delivery Qtr | RAG Rating<br>G - On Track,<br>A - Slight Slippage (Not all actions completed within Qtr),<br>R - Significant Slippage (Project is more than 1 Qtr behind),<br>B - Project Milestone Complete<br>W - Project Not Yet Started | Progress Update / Comment  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB10                     | Ross Whitehead          | Existing capacity aligned to demand for NHS 111 Wales. SRO has decided to combine the Strategic review of ambulance and the benchmarking and contracting ambulance work into a single product. | Right size NHS 111 Wales Service capacity to respond to demand        | Assurance that revised roster is implemented by WAST  | Q3           | Q4           | A  | Q3 - Provider has undertaken an independent 111 rostering practice review.<br><br>Following the outcome of the review, all recommendations are being implemented (excluding those requiring additional resources) and the provider are proceeding to implementation during Q4. It is anticipated that the new rosters will be operational within Q1 2026/27 (Q1 2026/27).  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB14                     | Ross Whitehead          | Revision of EMRTS Commissioning Framework.   | Revised commissioning framework                                       | Review the current commissioning framework against the current expanded service<br><br>Undertake a review of the hosting arrangements for EMRTS and make recommendation to Joint Committee. | Q2           | Q4           | G  | Q2, Q3 - Legal process relating to the JR has been completed<br><br>This priority has progressed to a wider review of the hosting arrangements for EMRTS with recommendation to be Joint Committee for consideration.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB14                     | Ross Whitehead          | Revision of EMRTS Commissioning Framework.   | Revised commissioning framework                                       | Work with EMRTS & host body to update framework as necessary  | Q2           | Q4           | G  | Q2, Q3 - Legal process relating to the JR has been completed<br><br>This priority has progressed to a wider review of the hosting arrangements for EMRTS with recommendation to be Joint Committee for consideration.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB14                     | Ross Whitehead          | Revision of EMRTS Commissioning Framework.   | Revised commissioning framework                                       | Present draft revised framework to EMRTS DAG  | Q2           | Q4           | R  | Q2, Q3 - Legal process relating to the JR has been completed<br><br>This priority has progressed to a wider review of the hosting arrangements for EMRTS with recommendation to be made to Joint Committee for consideration (IMTP).   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB8                      | Ross Whitehead          | Optimise resource capacity to increase the availability of NEPTs resources to respond to planned care and patient discharge requests   | Joint Improvement Plan to improve efficiency with WAST & HBs on NEPTs | Support provider to undertake a review of current rostering practices.  | Q3           | Q4           | G  | Q3 - The Ambulance Services and 111 Commissioning Team is leading a weekly multi-stakeholder forum under the NEPTS Future Vision (2030) to improve strategic integration and discharge vehicle efficiency. A High Impact improvement plan has been developed as part of this.<br><br>This initiative supported urgent and emergency care resilience during winter, aligning with the Six Goals for UEC programme and the mid-December Two-Week Winter Sprint to maximise system-wide impact. |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                         |  |  |  |              |              |  |   |
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| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer | Outcome  | Deliverable/Output   | Milestone  | Starting Qtr | Delivery Qtr | RAG Rating<br>G - On Track,<br>A - Slight Slippage (Not all actions completed within Qtr),<br>R - Significant Slippage (Project is more than 1 Qtr behind),<br>B - Project Milestone Complete<br>W - Project Not Yet Started | Progress Update / Comment   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB8                      | Ross Whitehead          | Optimise resource capacity to increase the availability of NEPTs resources to respond to planned care and patient discharge requests | Joint Improvement Plan to improve efficiency with WAST & HBs on NEPTs  | Assurance that revised roster is implemented by WAST   | Q3           | Q4           | A  | The review and reset period for the roster review has now completed with options for consideration being subject to the final stages of testing.<br><br>It is anticipated that engagement with the impacted teams within WAST will recommence early Q3, with target for implementation of Q1 26/27.<br><br>All options being considered maintain the potential of significant capacity gain for the service (Q1 2026/27).   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.3 - Ambulance Model Review<br><i>(Please note – Now includes SP7.3 – Ambulance Benchmarking and Contracting)</i> | SP4.3 (SP7.3)                 | AMB9                      | Ross Whitehead          | Improved access to high quality non-emergency patient transport through system integration and efficiency gains.                     |  | Agreement of milestones for WAST to support delivery   | Q2           | Q2           | B  | Q2, Q3 - NEPTS Commissioning Assurance Group re-established in Q2. JCC to develop forum to support delivery of NEPTS Future Vision with a focus on efficiency and productivity of the interface between WAST and HBs.   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review   | SP4.4                         | MHLD1                     | Adrian Clarke           | Commissioned activity for patients in medium secure placements (adults) and CAMHS (Tier 4) are optimised.                            |  | Explore alternative funding models for various commissions.  | Q2           | Q4           | G  | Q2 - Timescale has slipped slightly as a result of recruitment into Assistant Director post. Delivery date changed to Q4.<br>Service reviews to be undertaken and alternative funding models to be explored as part of this.<br>Q3 - Caswell review commenced in Q2 and was completed in October 2025. Service currently in escalation and an action plan has been developed to address issues identified.<br>Review of Ty Llewellyn completed in Q3. Review of CAMHS provision commenced in Q3 to be completed by end of Q4. |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review   | SP4.4                         | MHLD3                     | Adrian Clarke           | All MHLD services commissioned by the NWJCC are reviewed to ensure optimum commissioning.  |  | Collect regular and relevant data for each commissioned service.   | Q2           | Q2           | B  | Q2 - On target. Review of data collation and reporting has commenced. Progress has been impacted by staff capacity. Assistant Director commenced in post 11.8.25.<br>Q3 - Developed a draft dashboard and data capture will continue to be refined to inform future decisions.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review   | SP4.4                         | MHLD3                     | Adrian Clarke           | All MHLD services commissioned by the NWJCC are reviewed to ensure optimum commissioning.  | Systematic approach is in place that will ensure continuous review of MHLD services commissioned by the NWJCC (starting with Perinatal). | Development of programme for systematic review   | Q2           | Q2           | B  | Q2 - Timescales for review of all commissioned services in development.<br>Q3 - Following review, regular service development meetings with providers and commissioners will be scheduled in January 2026.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review   | SP4.4                         | MHLD3                     | Adrian Clarke           | All MHLD services commissioned by the NWJCC are reviewed to ensure optimum commissioning.  |  | Complete and publish report relating to first review completed in this portfolio (Perinatal demand and Capacity)                   | Q1           | Q1           | B  | Q2 - Perinatal review completed and published.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review   | SP4.4                         | MHLD3                     | Adrian Clarke           | All MHLD services commissioned by the NWJCC are reviewed to ensure optimum commissioning.  |  | Complete reviews of other portfolio services (Neuropsychiatry, Eating Disorder Outreach, Forensic Adolescent Consultation Service) | Q3           | Q4           | G  | Q2, Q3 - Service reviews to be undertaken for each of the following by end of Q4:<br><br>•Neuropsychiatry<br>•Eating Disorders Review<br>•FACS<br>•CAMHS – Tier 4   |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3                              |                               |                           |                         |   |  |  |              |              |  |   |
|---|-------------------------------|---------------------------|-------------------------|---|--|--|--------------|--------------|--|---|
| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer | Outcome   | Deliverable/Output                             | Milestone  | Starting Qtr | Delivery Qtr | RAG Rating<br>G - On Track,<br>A - Slight Slippage (Not all actions completed within Qtr),<br>R - Significant Slippage (Project is more than 1 Qtr behind),<br>B - Project Milestone Complete<br>W - Project Not Yet Started | Progress Update / Comment   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD4                     | Adrian Clarke           | MHLD commissioning is driven by robust performance & activity data to inform Commissioning  |  | Agree relevant data set for all commissioned services  | Q2           | Q2           | B  | Q2, Q3 - Initial KPI data set agreed with commissioned services. Being refined and further developed with providers as data output analysed.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD4                     | Adrian Clarke           | MHLD commissioning is driven by robust performance & activity data to inform Commissioning  | Data dashboard                                 | Data to be collected from all relevant services at regular intervals.  | Q2           | Q2           | B  | Q2 - Data being collected from services on a monthly basis.<br>Q3 - Data collection has commenced since July 2025.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD4                     | Adrian Clarke           | MHLD commissioning is driven by robust performance & activity data to inform Commissioning  |  | Development of a single dashboard.   | Q3           | Q4           | G  | Q2, Q3 - On target to deliver Q4  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD5                     | Adrian Clarke           | Repatriation of medium-secure case management to NWJCC to enable the provision of a consistent service across NHS and independent services. |  | Consider and address any TUPE implications with CTM  | Q2           | Q2           | A  | Q2 - Cwm Taff HR lead identified and action plan in development for Transfer of Undertakings (Protection of Employment) (TUPE) of staff.<br>Q3 - Legal advice is in the process of being obtained to determine which posts will be subject to TUPE due to the complexity of the staff group mix. Work underway to resolve by Q4.  |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD5                     | Adrian Clarke           | Repatriation of medium-secure case management to NWJCC to enable the provision of a consistent service across NHS and independent services. | Directly employed case managers within the JCC | Define process for repatriation of case management personnel from relevant Health Boards.  | Q2           | Q3           | G  | Q2, Q3 - On target for Q3   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD5                     | Adrian Clarke           | Repatriation of medium-secure case management to NWJCC to enable the provision of a consistent service across NHS and independent services. |  | Enact re-alignment of employment subject to agreement and following due HR processes as required.  | Q3           | Q4           | G  | Q2, Q3 - On target for completion of TUPE by year end   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD6                     | Adrian Clarke           | More inclusive services for those with Learning Disability or Neuro-Divergence.   |  | Review service specifications for commissioned services to ensure that neurodivergent people and People with a Learning disability have equitable access to services | Q2           | Q3           | A  | Q2 - Review service specifications for existing commissioned services and any new to ensure Learning Disabilities and Neurodivergent needs are included within inclusion criteria not exclusion criteria.<br>Q3 - Work has been undertaken to ensure that where possible services are neurodivergent and Learning Disability have inclusion not exclusion criteria. However, there is a broader piece of work that needs to commence as part of the IMTP to ensure that the model of provision overall is fit for purpose. This is a commissioning intention within the draft IMTP. |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD6                     | Adrian Clarke           | More inclusive services for those with Learning Disability or Neuro-Divergence.   | Revised MHL service specifications             | Implement all revised specifications   | Q3           | Q4           | A  | Q2, Q3 - IMTP Action. As above any proposed changes to inclusion / exclusion criteria will need to be developed with service providers.   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD7                     | Adrian Clarke           | All MHL services are commissioned and monitored against agreed policies and specifications.   |  | Work with Governance team to review policies.  | Q2           | Q2           | G  | Q2, Q3 - Initial meeting held in Q2 to discuss existing policies. Continuous process.   |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3                              |                               |                           |                         |  |  |  |              |              |   |   |
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| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD7                     | Adrian Clarke           | All MHLd services are commissioned and monitored against agreed policies and specifications. | Complete suite of service specifications                     | Review specifications and policies relating to commissioned services to ensure all are up to date and remain relevant. | Q2           | Q4           | <b>G</b>  | Q2, Q3 - Review specifications and ensure in place for all commissioned services.   |
| Strategic Priority 4: Strategic Service Reviews<br>SP4.4 - Mental Health Service Review | SP4.4                         | MHLD7                     | Adrian Clarke           | All MHLd services are commissioned and monitored against agreed policies and specifications. |  | Ensure all policies are up to date.  | Q3           | Q4           | <b>G</b>  | Q2, Q3 - On target.   |
| Strategic Priority 5: Pathway and Referral Management                                   | SP5                           | SP5                       | Stacey Taylor           | Develop a Framework for referrals to English providers to ensure value, quality and equity.  |  | Develop scope review   | Q1           | Q1           | <b>B</b>  | Q1 - Complete.  |
| Strategic Priority 5: Pathway and Referral Management                                   | SP5                           | SP5                       | Stacey Taylor           | Develop a Framework for referrals to English providers to ensure value, quality and equity.  | Agree and implement new commissioning and delivery models.   | Identify project teams   | Q1           | Q1           | <b>B</b>  | Q1 - Project Team arranged and meetings scheduled. Project Board and Working Group meeting are also now in place and scheduled.   |
| Strategic Priority 5: Pathway and Referral Management                                   | SP5                           | SP5                       | Stacey Taylor           | Develop a Framework for referrals to English providers to ensure value, quality and equity.  | Referral Framework   | Develop implementation plans e.g. action plans and task and finish project   | Q2           | Q2           | <b>B</b>  | Q2 - Scope describing the Implementation Plan in place and Task and Finish Group and Project Board TOR and meetings in place. Action Logs also in place.  |
| Strategic Priority 5: Pathway and Referral Management                                   | SP5                           | SP5                       | Stacey Taylor           | Develop a Framework for referrals to English providers to ensure value, quality and equity.  |  | Initial Data review and analysis of phase 1 scope  | Q2           | Q2           | <b>B</b>  | Q2 - Total spend, waiting times data, total number of patients, referral destination (provider) per speciality, demographic referrals have been reviewed and analysed.  |
| Strategic Priority 5: Pathway and Referral Management                                   | SP5                           | SP5                       | Stacey Taylor           | Develop a Framework for referrals to English providers to ensure value, quality and equity.  |  | Ongoing Data review and analysis of phase 1 scope.   | Q3           | Q3           | <b>G</b>  | Q3 - Phase 1 has been completed with input from Commissioning Teams and through the Working Group reported up to the Referral Management Board. Reviewing the prioritising of resources to narrow down the scope in relation to greatest benefit. |
| Strategic Priority 6: Manchester Arena Inquiry Response                                 | SP6                           | SP6                       | Ross Whitehead          | Enable a NWJCC Commissioner response to the Manchester Arena Inquiry                         |  | Develop review scope   | Q1           | Q1           | <b>B</b>  | Q2 - Review scope developed in line with the scope for the collaborative assessment workshop held on 27/06/2025   |
| Strategic Priority 6: Manchester Arena Inquiry Response                                 | SP6                           | SP6                       | Ross Whitehead          | Enable a NWJCC Commissioner response to the Manchester Arena Inquiry                         | Commissioner response to 106 recommendations from MAI review | Identify project teams   | Q1           | Q1           | <b>B</b>  | Q2 - Project team identified and meetings in place as per project requirement. Regular update reports made to CCLG and JCC.   |
| Strategic Priority 6: Manchester Arena Inquiry Response                                 | SP6                           | SP6                       | Ross Whitehead          | Enable a NWJCC Commissioner response to the Manchester Arena Inquiry                         |  | Develop PIDs   | Q1           | Q1           | <b>B</b>  | Q2 - PID developed and signed off by SLT  |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                          |   |   |   |              |              |   |  |
|---|-------------------------------|---------------------------|--------------------------|---|---|---|--------------|--------------|---|--|
| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer  | Outcome   | Deliverable/Output  | Milestone   | Starting Qtr | Delivery Qtr | RAG Rating<br><i>G - On Track,<br/>A - Slight Slippage (Not all actions completed within Qtr),<br/>R - Significant Slippage (Project is more than 1 Qtr behind),<br/>B - Project Milestone Complete<br/>W - Project Not Yet Started</i> | Progress Update / Comment  |
| Strategic Priority 6: Manchester Arena Inquiry Response     | SP6                           | SP6                       | Ross Whitehead           | Enable a NWJCC Commissioner response to the Manchester Arena Inquiry  |   | Make recommendations to Joint Committee                               | Q1           | Q4           | <b>G</b>  | Q2, Q3 - Recommendations will be presented to the Joint Committee following the completion of the legal review, the independent external review, and stakeholder workshops.  |
| Strategic Priority 6: Manchester Arena Inquiry Response     | SP6                           | SP6                       | Ross Whitehead           | Enable a NWJCC Commissioner response to the Manchester Arena Inquiry  |   | Seek legal advice on recommendations                                  | Q1           | Q1           | <b>B</b>  | Q2 - Legal advice received on the 24/06/2025 and initial feed back has been provided via the relevant mechanisms. Advice will be used to form part of the final recommendations to be made to the Joint Committee  |
| Strategic Priority 6: Manchester Arena Inquiry Response     | SP6                           | SP6                       | Ross Whitehead           | Enable a NWJCC Commissioner response to the Manchester Arena Inquiry  |   | Broader assessment workshop with WG/DOPs                              | Q2           | Q2           | <b>B</b>  | Q2 - A series of workshops was delivered by WAST to Health Boards' Directors of Planning, Commissioning, and EPRR on 06/03, 13/03, 20/03, and 17/04. A discussion workshop with Health Boards was held on 27/06, and a further workshop with Health Boards and WAST was held on 26/09.   |
| Strategic Priority 6: Manchester Arena Inquiry Response     | SP6                           | SP6                       | Ross Whitehead           | Enable a NWJCC Commissioner response to the Manchester Arena Inquiry  |   | Commission and undertake independent assessment                       | Q2           | Q3           | <b>A</b>  | Q2, Q3 - Slight delay due to the single tender process. An independent reviewer has been identified, and expected to complete their findings in Q4 (Q4).   |
| Strategic Priority 6: Manchester Arena Inquiry Response     | SP6                           | SP6                       | Ross Whitehead           | Enable a NWJCC Commissioner response to the Manchester Arena Inquiry  |   | Proposed response to Joint Committee for approval                     | Q3           | Q3           | <b>A</b>  | The proposed response for Joint Committee Approval is on track for Q4 2025/26 (Q4).  |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | SP7                       | Stacey Taylor            | Services commissioned by the JCC will be compared to those elsewhere in Wales and the UK to ensure cost parity, access equity and performance equality. | Deliverables included in individual services (SP7 B&C7.1 to SP7 B&C7.4) | Milestones included in individual services (SP7 B&C7.1 to SP7 B&C7.4) | Q1           | Q3           | <b>G</b>  | Q2 - Individual services have been reviewed and compared and updates have been taken to CCLG. Expectation that this moves into delivery.<br>Q3 - Progress on benchmarking has stalled due to ongoing rebasing of costs by Welsh providers, this is likely to require consideration as part of the development of the IMTP 2026 - 2029.   |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.1                   | Stacey Taylor/Mel Wilkey | ALAS  |   | Develop scope for the ALAS review                                     | Q1           | Q1           | <b>R</b>  | Q2 - There is a delay in agreeing on the CEO and CCLG leads and arranging engagement to discuss the scope. Work on the scope for the ALAS review has currently been paused, awaiting direction from SRO and CEO sponsor.<br>Q3 - The Commissioning Team have proposed that the ALAS Review is included as a commissioning intention in the 2026-2029 IMTP to signal the need for an external resource to support the review. |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                          |            |                    |                                     |              |              |   |   |
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| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer  | Outcome    | Deliverable/Output | Milestone                           | Starting Qtr | Delivery Qtr | RAG Rating<br><i>G - On Track,<br/>A - Slight Slippage (Not all actions completed within Qtr),<br/>R - Significant Slippage (Project is more than 1 Qtr behind),<br/>B - Project Milestone Complete<br/>W - Project Not Yet Started</i> | Progress Update / Comment   |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.1                   | Stacey Taylor/Mel Wilkey | ALAS       |                    | Identify project team               | Q1           | Q1           | R   | Q2 - The identification of the Project Manager and Team is pending and is required as soon as possible, the project scope is incomplete, and a team meeting needs to be arranged. Work on the scope for the ALAS review has currently been paused, awaiting direction from SRO and CEO sponsor.<br>Q3 - The Commissioning Team have proposed that the ALAS Review is included as a commissioning intention in the 2026-2029 IMTP to signal the need for an external resource to support the review. |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.1                   | Stacey Taylor/Mel Wilkey | ALAS       |                    | Develop PID                         | Q2           | Q2           | R   | Q2 - Work on the scope for the ALAS review has currently been paused, awaiting direction from SRO and CEO sponsor.<br>Q3 - The Commissioning Team have proposed that the ALAS Review is included as a commissioning intention in the 2026-2029 IMTP to signal the need for an external resource to support the review.  |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.1                   | Stacey Taylor/Mel Wilkey | ALAS       |                    | Develop implementation plan         | Q2           | Q3           | R   | Q2 - Work on the scope for the ALAS review has currently been paused, awaiting direction from SRO and CEO sponsor.<br>Q3 - The Commissioning Team have proposed that the ALAS Review is included as a commissioning intention in the 2026-2029 IMTP to signal the need for an external resource to support the review.  |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.4                   | Mel Wilkey               | Immunology |                    | Develop scope for Immunology Review | Q1           | Q1           | B   | Q2 - Scope completed.   |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                          |                 |                    |   |              |              |  |   |
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| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer  | Outcome         | Deliverable/Output | Milestone   | Starting Qtr | Delivery Qtr | RAG Rating<br>G - On Track,<br>A - Slight Slippage (Not all actions completed within Qtr),<br>R - Significant Slippage (Project is more than 1 Qtr behind),<br>B - Project Milestone Complete<br>W - Project Not Yet Started | Progress Update / Comment   |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.4                   | Mel Wilkey               | Immunology      |                    | Prepare a report to summarise findings and recommend next steps   | Q2           | Q2           | <b>B</b>   | Q2 - Report completed and presented to CCLG on 26/08/2025. Recommendations were discussed and noted at CCLG, will go back in November 2025 for sign off.<br>Q3 - Report produced and formal support given at Joint Committee on 25/11/2025. Milestone closed, for the next stage of implementation the work will be co-led by the Medical and Specialised Services Directorates.  |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.4                   | Mel Wilkey               | Immunology      |                    | Identify working group  | Q1           | Q1           | <b>B</b>   | Q2 - An internal working group was established to develop the report that was presented to the CCLG on 26/08/2025. The implementation plan will set out the structure for taking forward the recommendations.   |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.2                   | Mel Wilkey/Stacey Taylor | Cystic Fibrosis |                    | Cardiac Commissioning team to review report for support   | Q1           | Q1           | <b>B</b>   | Q2 - Report of the review findings has been completed which can be used for phase 2. It has been shared with the working group which includes the service for comments. It has also been supported by the cardiac commissioning team. It also awaits support from women and children commissioning team which is due in July. Report and proposed next steps have been presented and have now been finalised. Report presented to SSCG on 07/08/2025 and CCLG on 26/08/2025, supported but no formal confirmation of this currently. Report will direct the intentions for Phase 2. |
| Strategic Priority 7: Focus on Benchmarking and Contracting | SP7                           | B&C 7.2                   | Mel Wilkey/Stacey Taylor | Cystic Fibrosis |                    | Report of work and findings shared with project team for information and outline of next steps for final review | Q2           | Q2           | <b>B</b>   | Q2 - Report of work and findings and next steps shared with project team and service and outline of next steps for final review completed.  |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                          |  |   |  |              |              |  |   |
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| Strategic Priority 7: Focus on Benchmarking and Contracting   | SP7                           | B&C 7.2                   | Mel Wilkey/Stacey Taylor | Cystic Fibrosis  |   | Future proofing and update of the dashboard  | Q2           | Q2           | B  | Q2 - Dashboard now in place and functioning.  |
| Strategic Priority 7: Focus on Benchmarking and Contracting   | SP7                           | B&C 7.2                   | Mel Wilkey/Stacey Taylor | Cystic Fibrosis  |   | Submission of final report to SCCG to complete phase 1   | Q2           | Q2           | B  | Q2 - Final report submitted to SSCG on 07/08/2025 and CCLG on 26/08/2025 awaiting formal feedback.  |
| Strategic Priority 8: Continuing Healthcare and Third Sector<br>SP8.1 - Specialised Palliative Care | SP8                           | SP8.1                     | Adrian Clarke            | The commissioning of the hospice sector in Wales is streamlined                      | Hospices Phase 1 - To develop appropriate governance and assurance for the allocation of an additional £3m to the sector by December 2025 | <ul style="list-style-type: none"> <li>Hospices PID</li> <li>Scope developed</li> <li>Establishment of project team</li> <li>Planning and development of PID for phase 2</li> <li>Commissioning options paper</li> <li>Allocation of £3m to the sector - letters and emails with Welsh Gov</li> </ul>                | Q2           | Q2           | B  | Q2 - Almost complete - briefings currently taking place within Welsh Government. Funding to be released from WG and enabled through existing HB contracts.<br>Q3 - 16/12/2025 Complete.                         |
| Strategic Priority 8: Continuing Healthcare and Third Sector<br>SP8.1 - Specialised Palliative Care | SP8                           | SP8.1                     | Adrian Clarke            | The commissioning of specialist palliative care in Wales is commissioned effectively | Hospices Phase 2 -To develop a hospice commissioning framework and associated guidance by April 2026                                      | <ul style="list-style-type: none"> <li>First project team meeting</li> <li>Exploration and development of procurement approach</li> <li>High level commissioning approach outlined</li> <li>Engagement workshops with Health Boards, with hospices and broader stakeholders</li> <li>Options paper to JCC</li> </ul> | Q2           | Q3           | A  | Q2 - On Target.<br>Q3 - 16/12/25 slight slippage due to capacity constraints - impacted areas are Approach outlined - revised timeline in to Q4 and options paper for JCC also rescheduled - escalated to SROs. |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3  |                               |                           |                         |   |  |  |              |              |  |   |
|---|-------------------------------|---------------------------|-------------------------|---|--|--|--------------|--------------|--|---|
| Strategic Priority  | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer | Outcome   | Deliverable/Output   | Milestone  | Starting Qtr | Delivery Qtr | RAG Rating<br>G - On Track,<br>A - Slight Slippage (Not all actions completed within Qtr),<br>R - Significant Slippage (Project is more than 1 Qtr behind),<br>B - Project Milestone Complete<br>W - Project Not Yet Started | Progress Update / Comment   |
| Strategic Priority 8: Continuing Healthcare and Third Sector<br>SP8.1 - Specialised Palliative Care | SP8                           | SP8.1                     | Adrian Clarke           | The commissioning of the volunteer sector in Wales is streamlined | Hospices Phase 3 - Develop a commissioning framework for Specialist Palliative Care by April 2027  | <ul style="list-style-type: none"> <li>Finalise commissioning framework</li> <li>Outline process for full procurement process</li> <li>Liaison with Health Boards re extant contract arrangements, end points and opt out possibilities</li> <li>Market testing (workshops – resource intensity)</li> <li>Development of National Service Specification</li> </ul> <b>Quarter 1 2026</b> <ul style="list-style-type: none"> <li>Commence procurement process (12-18 months)</li> <li>Develop PID for phase 3 (will also have a programme of activity for approx. 18 months)</li> </ul> | Q3           | Q4           | A  | Q2 - On Target.<br>Q3 - Not started 16/12/2025 Q1 of 2026-27 activity, capacity constraints - particularly for baseline work (escalated to SROs)  |
| Strategic Priority 8: Continuing Healthcare and Third Sector<br>SP8.2 - Voluntary Sector Framework  | SP8                           | SP8.2                     | Adrian Clarke           | Commissioning of the volunteer sector is streamlined              | Voluntary Sector Framework: Develop a NHS Framework for commissioning national and regional services provided to Health Boards and NHS Trusts by Third Sector organisations in Wales | <ul style="list-style-type: none"> <li>PID Development</li> <li>Review initial and basic baseline mapping</li> <li>Establish cross Health Board/JCC project arrangements</li> </ul>  | Q2           | Q2           | A  | Q2, Q3 - Some spillage due to capacity and availability to information.   |
| Strategic Priority 8: Continuing Healthcare and Third Sector<br>SP8.2 - Voluntary Sector Framework  | SP8                           | SP8.2                     | Adrian Clarke           | Commissioning of the volunteer sector is streamlined              | Voluntary Sector Framework: Develop a NHS Framework for commissioning national and regional services provided to Health Boards and NHS Trusts by Third Sector organisations in Wales | <ul style="list-style-type: none"> <li>Scope services for inclusion</li> <li>High level outline of commissioning principles for the sector</li> <li>Options of commissioning viability (National/Mixed/Local)</li> </ul>   | Q2           | Q2           | R  | Q2 - Discussion required on supporting resources.<br>Q3 - 16/12/25 Unable to start in Q2 due to capacity constraints to support baselining Discussion required on supporting resources - escalated to SROs. |
| Strategic Priority 8: Continuing Healthcare and Third Sector<br>SP8.2 - Voluntary Sector Framework  | SP8                           | SP8.2                     | Adrian Clarke           | Commissioning of the volunteer sector is streamlined              | Voluntary Sector Framework: Develop a NHS Framework for commissioning national and regional services provided to Health Boards and NHS Trusts by Third Sector organisations in Wales | <ul style="list-style-type: none"> <li>Health Board engagement</li> <li>Engage and socialise emerging framework with CVCS</li> <li>Engage and socialise emerging framework with broader sector (hopefully via CVCS)</li> <li>JCC consideration and endorsement on approach (anticipate at least a 3 year programme of activity following)</li> </ul>   | Q3           | Q4           | R  | Q2 - Discussion required on supporting resources.<br>Q3 - 16/12/25 Unable to start in Q2 due to capacity constraints Discussion required on supporting resources. Escalated to SROs.                        |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3                                  |                               |                           |                         |  |   |  |                |                |   |   |
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| Strategic Priority 8: Continuing Healthcare and Third Sector<br>SP8.3 - CHC/Direct Payments | SP8                           | SP8.3                     | Adrian Clarke           | JCC to offer support to Powys in implementation of direct payments   | Role of JCC or otherwise still to be finalised            | <ul style="list-style-type: none"> <li>•Development of PID</li> <li>•Identification of project support</li> <li>•Workstreams being led by Powys Project Manager</li> </ul> | Q3             | Q4             | A   | <ul style="list-style-type: none"> <li>•Draft PID under development</li> <li>•Project support secured</li> </ul>  |
| Legacy Priorities   | LP                            | LPAMB7                    | Ross Whitehead          | Delivery of NEPTs Future Vision to improve access to high quality patient transport through system integration and efficiency gains. |   | Future Vision Statement  | Q4 (2024-2025) | Q4 (2024-2025) | B   |   |
| Legacy Priorities   | LP                            | LPAMB7                    | Ross Whitehead          | Delivery of NEPTs Future Vision to improve access to high quality patient transport through system integration and efficiency gains. | NEPTS Future Vision Statement approved by Joint Committee | NEPTS Future Vision Statement approved by Joint Committee  | Q4 (2024-2025) | Q2             | G   |   |
| Legacy Priorities   | LP                            | LPSS14                    | Mel Wilkey              | Equitable access to Specialised Paediatric Ophthalmology for the population of Wales.  |   | Development of future model  | Q2             | Q3             | A   | <p>Q2 - Workshop held with all HBs as well as Alder Hey in February 2025. The specialised / non-specialised Ophthalmic services for children from the Royal College of Ophthalmologists were discussed in order to collate information from the HBs regarding their current service provision. Further work is required before agreeing the scope of the tertiary service. These details will be used to develop the draft service specification.</p> <p>Q3 - Workshop held with Health Boards on 20/11/2025, draft service specification discussed and developed. To be taken to the Policy Group on 16/12/2025, and if approved will go out for consultation.</p> |
| Legacy Priorities   | LP                            | LPSS8                     | Mel Wilkey              | To designate a provider for the Specialist Auditory Implant Device Service for South East Wales, South West Wales and South Powys.   |   | Revised designated provider submission   | Q2             | Q2             | R   | <p>Q2 - In August 2024, CVUHB requested a 6 month pause to the designation of provider process to conduct an internal review of all audiology pathways. A revised submission was not received. Ongoing performance concerns has led to the recommendation by the Commissioning Team to the Director of Specialised Services that the S Wales service is put into Level 3 of the escalation framework. As such the designated provider process is on hold.</p> <p>Q3 - The service is now in Escalation Level 3. The JCC is holding monthly meetings with the provider to gain assurance via an action plan and revised trajectory.</p>                              |
| Legacy Priorities   | LP                            | LPSS8                     | Mel Wilkey              | To designate a provider for the Specialist Auditory Implant Device Service for South East Wales, South West Wales and South Powys.   |   | Re- commence designated provider process.  | Q3             | Q4             | R   | Q3 - Unable to proceed until the service has been de-escalated.   |

| NWJCC FOUNDATION PLAN IMPLEMENTATION - PROGRESS TRACKER Q3 |                               |                           |                         |   |                    |   |              |              |   |   |
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| Strategic Priority   | Unique Identifier (Strategic) | Unique Identifier (Local) | JCC Responsible Officer | Outcome   | Deliverable/Output | Milestone   | Starting Qtr | Delivery Qtr | RAG Rating<br><i>G - On Track,<br/>A - Slight Slippage (Not all actions completed within Qtr),<br/>R - Significant Slippage (Project is more than 1 Qtr behind),<br/>B - Project Milestone Complete<br/>W - Project Not Yet Started</i> | Progress Update / Comment   |
| Legacy Priorities  | LP                            | LPSS9                     | Mel Wilkey              | A Functional Neurosurgery Service for Welsh residents with movement disorders is secured. |                    | Conclude urgent temporary service change arrangements.          | Q2           | Q3           | <b>B</b>  | Q2 - North Bristol Pathway for deep brain stimulation was reopened 21/08/2025 and temporary pathway to University College London Hospital (UCLH) extended to March 2026 to ensure continuity of care.   |
| Legacy Priorities  | LP                            | LPSS9                     | Mel Wilkey              | A Functional Neurosurgery Service for Welsh residents with movement disorders is secured. |                    | Develop future policy, service model and service specification. | Q3           | Q4           | <b>G</b>  | Q2 - Policy for deep brain stimulation has been approved by Policy Group, paper in development to outline proposals for an FNS to be taken through the JCC governance process from October 2025. Clinical workshop on service specification development planned for late October.<br>Q3 - Service specification has been sent out for consultation on the 25/11/2025 for 6 weeks. |