



<b>Agenda Item</b>
2.5

**Planning, Performance and Finance Sub-Committee**

**Executive Summary of the Combined NWJCC Performance Report**

<b>Dyddiad y Cyfarfod / Date of Meeting</b>	02/07/2026
<b>Statws Cyhoeddi / Publication Status</b>	Open/ Public
	Choose an item.
<b>Awdur yr Adroddiad / Report Author</b>	Alex Thomson, Head of Information and Performance
<b>Cyflwynydd yr Adroddiad / Report Presenter</b>	Stacey Taylor, Director of Finance and Value and Deputy Chief Commissioner
<b>Noddwr yr Adroddiad / Report Sponsor</b>	Stacey Taylor, Director of Finance and Value and Deputy Chief Commissioner

<b>Pwrpas yr Adroddiad / Report Purpose</b>	For Noting For Noting
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<b>Engagement (internal/external) undertaken to date (including receipt/consideration at Committee/Group)</b>		
<b>Committee / Group / Individuals</b>	<b>Date</b>	<b>Outcome</b>
Senior Leadership Team	24/06/2026	Noted

<b>Acronyms / Glossary of Terms</b>	

## 1. SITUATION/BACKGROUND

The NWJCC Operational Performance Report is regular agenda item which is detailed in **Appendix 1**. It aims to provide an executive summary of the current operational performance, an update on the NWJCC Foundation Plan and a report on the NWJCC workforce.

## 1. SPECIFIC MATTERS FOR CONSIDERATION

- To consider the information detailed in **Appendix 1**.
- Significant work is currently undertaken to transform the current report.

## 2. ASSESSMENT

Objectives / Strategy	
<b>Dolen i Amcan (au) Strategol CBC / Link to JCC Strategic Objectives(s)</b>	Maximise Value
	If more than one applies please list below:
<b>Dolen i Ddeddf Llesiant Cenedlaethau'r Dyfodol – Nodau Llesiant / Link to Wellbeing of Future Generations Act – Wellbeing Goals</b> <a href="#">150623-guide-to-the-fg-act-en.pdf</a> <a href="#">(futuregenerations.wales)</a>	A Resilient Wales
	If more than one applies please list below:
<b>Dolen i Hwyluswyr Ansawdd</b> <i>(Canllawiau Statudol Dyletswydd Ansawdd (llyw.cymru)) /</i> <b>Link to Enablers of Quality</b> <a href="#">(Duty of Quality Statutory Guidance (gov.wales))</a>	Whole-systems Perspective
	If more than one applies please list below:
<b>Dolen i Feysydd Ansawdd</b> <i>(Canllawiau Statudol Dyletswydd Ansawdd (llyw.cymru)) /</i> <b>Link to Domains of Quality</b>	Equitable
	If more than one applies please list below: Efficient

<a href="#">(Duty of Quality Statutory Guidance (gov.wales))</a>	
<b>Effaith Amgylcheddol/ Cynaliadwyedd (5R) / Environmental /Sustainability Impact (5Rs)</b>	Yes - Refine
	If more than one applies please list below:

Impact Assessment	
<b>Ansawdd</b> <i>Ydych chi wedi ymgymryd â Sgrinio Asesiad o'r Effaith ar Ansawdd? / Quality</i> <i>Have you undertaken a Quality Impact Assessment Screening?</i>	Yes: <input type="checkbox"/> No: <input type="checkbox"/>
	Outcome:
<b>Cydraddoldeb</b> <i>Ydych chi wedi ymgymryd â Sgrinio Asesiad o'r Effaith ar Gydraddoldeb? / Equality</i> <i>Have you undertaken an Equality Impact Assessment Screening?</i>	Yes: <input type="checkbox"/> No: <input type="checkbox"/>
	Outcome: If no, please include rationale below:
<b>Cyfreithiol / Legal</b>	There are no specific legal implications related to the activity outlined in this report.
<b>Enw da / Reputational</b>	There is no direct impact on the reputation of the Joint Committee as a result of the activity outlined in this report.
<b>Effaith Adnoddau</b> <i>(Pobl /Ariannol) / Resource Impact</i> <i>(People / Financial)</i>	There is no direct impact on resources as a result of the activity outlined in this report.

### 3. RECOMMENDATIONS

Members are asked to:

- **Note** the information described in the report presented at **Appendix 1**.