

<b>Agenda Item</b>
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<b>Planning, Performance and Finance Sub-Committee</b>
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<b>NWJCC Performance Report Month 5</b>
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<b>Dyddiad y Cyfarfod / Date of Meeting</b>	23/10/2025
<b>Statws Cyhoeddi / Publication Status</b>	Open/ Public
	Not Applicable
<b>Awdur yr Adroddiad / Report Author</b>	Saja Muwaffak, Head of Value and Intelligence, NWJCC
<b>Cyflwynydd yr Adroddiad / Report Presenter</b>	Stacey Taylor, Director of Finance and Value, NWJCC
<b>Noddwr yr Adroddiad / Report Sponsor</b>	Stacey Taylor, Director of Finance and Value, NWJCC

<b>Pwrpas yr Adroddiad / Report Purpose</b>	For Noting Choose an item.
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<b>Engagement (internal/external) undertaken to date (including receipt/consideration at Committee/Group)</b>		
<b>Committee / Group / Individuals</b>	<b>Date</b>	<b>Outcome</b>
N/A	Click or tap to enter a date.	Choose an item.

<b>Acronyms / Glossary of Terms</b>	
AB	Aneurin Bevan University Health Board
ACCTS	Adult Critical Care Transfer Services
BCU	Betsi Cadwaladr University Health Board
C&V	Cardiff and Vale University Health Board
CAMHS	Child and Adolescent Mental Health Services
CTM	Cwm Taf Morgannwg University Health Board

DHCW	Digital Health and Care Wales
EMRTS	Emergency Medical Retrieval and Transfer Services
EMS	Emergency Ambulance Services
ESR	Electronic Staff Record
FTE	Full-Time Equivalent
FUP OP	Follow-Up Outpatient
IMTP	Integrated Medium-Term Plan
IVF	In Vitro Fertilisation
KPI	Key Performance Indicator
LD	Learning Disabilities
NEPTS	Non-Emergency Patient Transport Services
NHS	National Health Service
NWJCC	NHS Wales Joint Commissioning Committee
OOA	Out of Area
OP	Outpatient
PADR	Performance Appraisal and Development Review
PET	Positron Emission Tomography
PETIC	PET Imaging Centre (Cardiff)
Power BI	Business Intelligence platform by Microsoft
PSMA	Prostate-Specific Membrane Antigen (used in PET scans)
Q1, Q4, etc.	Quarter 1, Quarter 4, etc. (of financial year)
RTT	Referral to Treatment
SBU	Swansea Bay University Health Board
SLA	Service Level Agreement
TAVI	Transcatheter Aortic Valve Implantation
UHB	University Health Board
WG	Welsh Government
WKN	Welsh Kidney Network

## 1. SITUATION/BACKGROUND

The NHS Wales Joint Commissioning Committee (NWJCC) is responsible for overseeing the commissioning of nationally planned and specialist services on behalf of the seven Health Boards in Wales. As part of its commitment to transparency, performance assurance, and strategic planning, the NWJCC regularly monitors progress against its operational, strategic, and workforce plans.

To support informed decision-making and maintain oversight across all commissioned portfolios, a suite of performance and assurance reports is produced and appended to this paper. These provide a detailed and structured view of how services are performing, how aligned current activities are to planned objectives, and what workforce challenges may impact delivery.

## 2. KEY INFORMATION

Members are asked to **note**:

- The NWJCC Performance Report for Month 5 is included as **Appendix 1**. This detailed analysis sets out performance across the NWJCC-commissioned portfolios, covering key metrics such as waiting times, service activity, quality indicators, and workforce compliance
- The report provides assurance on how commissioned services are performing against agreed national standards, highlights areas of escalation or risk, and identifies emerging system pressures. It also supports transparency by offering trend analysis and provider comparisons
- An interactive [Power BI dashboard](#) is available alongside this report, allowing members and stakeholders to interrogate the data and draw insights tailored to their specific needs.

## 3. ASSESSMENT

<b>Objectives / Strategy</b>	
<b>Dolen i Amcan (au) Strategol CBC / Link to JCC Strategic Objectives(s)</b>	Maximise Value
	If more than one applies please list below:
<b>Dolen i Ddeddf Llesiant Cenedlaethau'r Dyfodol – Nodau Llesiant / Link to Wellbeing of Future Generations Act – Wellbeing Goals</b> <a href="#">150623-guide-to-the-fg-act-en.pdf</a> <a href="#">(futuregenerations.wales)</a>	A Healthier Wales
	If more than one applies please list below:
<b>Dolen i Hwyluswyr Ansawdd</b> <i>(Canllawiau Statudol Dyletswydd Ansawdd (llyw.cymru)) / Link to Enablers of Quality</i> <a href="#">(Duty of Quality Statutory Guidance (gov.wales))</a>	Data to Knowledge
	If more than one applies please list below:
<b>Dolen i Feysydd Ansawdd</b> <i>(Canllawiau Statudol Dyletswydd Ansawdd (llyw.cymru)) /</i>	Not Applicable
	If more than one applies please list below:

<b>Link to Domains of Quality</b> <i>(Duty of Quality Statutory Guidance (gov.wales))</i>	
<b>Effaith Amgylcheddol/ Cynaliadwyedd (5R) / Environmental /Sustainability Impact (5Rs)</b>	No - Not Applicable
	If more than one applies please list below:

Impact Assessment		
<b>Ansawdd</b> <i>Ydych chi wedi ymgymryd â Sgrinio Asesiad o'r Effaith ar Ansawdd? / Quality</i> <i>Have you undertaken a Quality Impact Assessment Screening?</i>	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>
	Outcome:	If no, please include rationale below:
<b>Cydraddoldeb</b> <i>Ydych chi wedi ymgymryd â Sgrinio Asesiad o'r Effaith ar Gydraddoldeb? / Equality</i> <i>Have you undertaken an Equality Impact Assessment Screening?</i>	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>
	Outcome:	If no, please include rationale below:
<b>Cyfreithiol / Legal</b>	There are no specific legal implications related to the activity outlined in this report.	
<b>Enw da / Reputational</b>	There is no direct impact on the reputation of the Joint Committee as a result of the activity outlined in this report.	
<b>Effaith Adnoddau</b> <i>(Pobl /Ariannol) / Resource Impact</i> <i>(People / Financial)</i>	There is no direct impact on resources as a result of the activity outlined in this report.	

#### 4. RECOMMENDATIONS

Members are asked to:

- **Note** the NWJCC Performance Report for Month 5
- **Note** the work to develop the report.